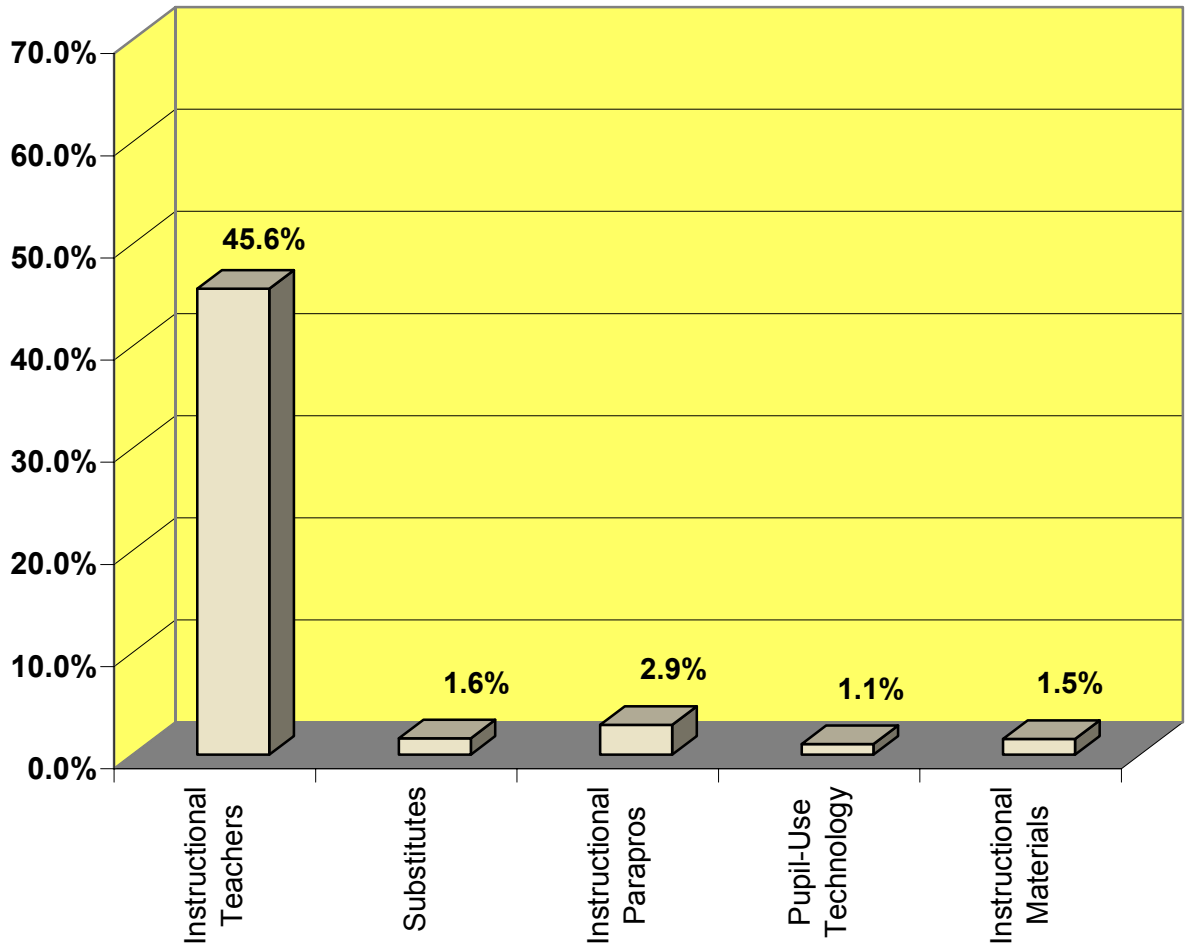


# Newport School District

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,782	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$18,932,880	\$6,805	45.6%
Substitutes	\$660,900	\$238	1.6%
Instructional Paraprofessionals	\$1,213,969	\$436	2.9%
Pupil-Use Technology	\$436,517	\$157	1.1%
Instructional Materials & Trips	\$638,200	\$229	1.5%
Instruction Expenditures	\$21,882,466	\$7,866	52.7%
Total District Expenditures	\$41,495,304	\$14,916	100.0%